CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MADISON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations. 2016 Adopted Budget Amount of County Page **Budget Authority** 2015 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2016 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 12-101a 8 387,547 203,617 Debt Service 10-113 9 95,614 53,018 Library 12-1220 9 52,336 24,382 Special Highway 10 41,000 Special Parks & Rec 10 20,000 Capital Improvement 11 85,000 Fire Equipment Reserve 11 30,000 Refuse Utility 12 92,800 Water Utility 12 274,500 Sewer Utility 13 141,792 Wildlife & Prks 13 15,000 Non-Budgeted Funds-A 14 Totals XXXXXX 1,235,589 281,017 Notice of the vote to adopt required to be published and attached to the budget? No County Clerk's Use Only Budget Summary 15 Neighborhood Revitalization Rebate Nov 1, 2015 Total Assessed Valuation Assisted by: Deanna M. Smith, EA Michael D Bartlow, Chartered Address: 118 S Third - PO Box 427 Madison, KS 66860 Email: dee acc@Yahoo.com Attest: 2015

Governing Body

County Clerk

Amount of Levy

CITY OF MADISON

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

2016

Computation to Determine Limit for 2016

3	. Tax levy excluding debt service	\$ 228,523
	2015 Valuation Information for Valuation Adjustments	
4	. New improvements for 2015: + 11,070	
5 6.	Increase in personal property for 2015: 5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) Valuation of annexed territory for 2015:	
	6a. Real estate	
7.	Valuation of property that has changed in use during 2015: 3,049	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	
9.	Total estimated valuation July 1, 2015	
10.	Total valuation less valuation adjustment (9 minus 8) 2,494,559	
11.	Factor for increase (8 divided by 10) 0.00566	
12.	Amount of increase (11 times 3)	\$ 1,293
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 229,816
14.	Debt service levy in this 2016 budget	53,018
15.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	282,834
16.	Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$ 3,656
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 286,490

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year 2	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206,104	34,000	645	80	705	0
Debt Service	52,014	8,581	163	20	178	0
Library	22,419	3,698	70	9	77	0
ГОТАL	280,537	46,279	878	109	960	0
County Treas Motor Vehi County Treas Recreations County Treas 16/20M Ve County Treas Commercia County Treas Watercraft	al Vehicle Estimate chicle Estimate ll Vehicle Tax Estimate	46,279	878	109	960	

County Treas watercrai	t Tax Estimate		-	0
Motor Vehicle Factor	0.16497			
	Recreational Vehicle Factor 0.	.00313		
	16/20M Vehicle Factor	0.00039		
	Comme	rcial Vehicle Factor	0.00342	
		Watercraft Factor		0.00000

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Fire Equipment Reserve	3,101	3,200	4,000	
General	Capital Improvement	0,101	20,000	27,500	12-1,117
General	Sewer	30,992	35,474	3,600	16-631p
General	Bond & Interest	16,752	20,000	7,000	
Water	Bond & Interest	15,000	20,000	7,000	12-825d
	Totals Adjustments*	65,845	78,674	42,100	
	Adjusted Totals	65,845	78,674	42,100	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

CITY OF MADISON

STATEMENT OF INDEBTEDNESS

Amount 2016	Illicrest	90,000 1,850 50,000				
Amount 2015 Interest	200000	2,480				
Date Due Interest Principal	H	3-1, 9-1				
Outstanding Jan 1,2015	220,000	770,000				000 000
Rate Amount %	45-1.75	0				
of Retirement	9/1/2020					
Type of Of Debt Issue	Gen OB Ref Bonds 4/22/2013					Total G.O. Bonds

2016

CITY OF MADISON

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_	_	_	_	_	_	_	_	_	_	_	_	 	 	 	
Payments Due	2010															0
Payments Due	2012															0
Principal Balance On	2107 1 100															0
Total Amount Financed (Beginning Principal)	(:::1															
Interest Rate %																
Term of Contract (Months)																
Contract Date																
Item Purchased		NONE														Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: CITY OF MADISON GREENWOOD COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:	Current Year	Proposed Year
	2015	2016
Ad Valorem Tax	\$22,419	\$24,382
Delinguent Tax	\$0	\$0
Motor Vehicle Tax	\$3,700	\$3,698
Recreational Vehicle Tax	\$100	\$70
16/20M Vehicle Tax	\$0	\$9
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$26,219	\$28,159
Difference in Total Taxes:	\$1,940	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,492,811	\$2,508,678
Did Assessed Valuation Decrease?	No	42,000,070
Levy Rate	8.994	9.719
Difference in Levy Rate:	0.725	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous

Does miscellaneous exceed 10% Total Rec
Total Receipts
Resources Available:

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	992	0	
Receipts:	7,2	U	
Ad Valorem Tax	189,625	206 104	
Delinquent Tax	6,265	200,104	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	35,883	22,000	21.000
Recreational Vehicle Tax	610	33,000 700	34,000
16/20M Vehicle Tax	010		645
Commercial Vehicle Tax		80	80
Watercraft Tax			705
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	59,852	((000	
icenses		66,000	80,000
Special Parks & Rec	4,548	11,500	13,000
Recreation - Ball		500	500
Recreation - Pool	613	600	
eases	5,667	6,000	10,000
Dog Clinic	13,072	15,000	15,000
CI Workers	4,025		5,000
Reimbursements	1,086		
nsurance Refunds	190		20,000
and the relation	1,797	4,000	5,000

324,849 Page No. 8

323,857

62

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183,930 183,930

343,494

343,494

FUND PAGE - (GENERAL
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Adopted Budget General	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2014 324,849	Estimate for 2015	Year for 2016
Expenditures:	324,849	343,494	183,93
0	0	0	
0	0		
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
Sub-Total detail page	0	0	
Administrative	54,543	68,500	
Ambulance & Emergency	2,916	1,000	
Animal	12,785	12,400	
Professional Services	3,035	3,000	
Capital Expenditures	0	3,775	
Court	525	525	
Depot	1,589	2,120	
Employee Benefits	25,082	30,900	
Fire Department	12,013	20,000	
Lake	12,518	10,000	15,000
Library	200	500	1,000
Mediam	360	1,100	
Noxious Weed	7,466	5,800	
Park Department	9,494	7,600	0,000
Recreational - Ball	7,923	8,000	5,000
Recreational - Pool	33,142	36,000	
Street Lights	21,566	23,500	
Streets	63,847	22,000	
Security Housing	5,000	8,100	9,000
Transfer to Fire Equipment Reserve	3,101	3,200	4,000
Transsfer to Capital Improvement		20,000	
Transfer to Sewer	30,992	35,474	36,000
Transfer to Bond and Interest	16,752	20,000	7,000
Neighborhood Revitalization Rebate			2,047
Miscellaneous			2,047
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	324,849	343,494	387,547
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	381,250	381,250	387,547
	Non-	Appropriated Balance	307,347
	Total Expenditu	re/Non-Appr Balance	387,547
		Tax Required	203,617
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2015 Ad Valorem Tax	203,617

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Description of the state of
Debt Service	Actual for 2014	Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37.645	38,300	
Receipts:	37,045	38,300	26,354
Ad Valorem Tax	50,166	52.014	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,401	32,014	AXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	9,828	8,000	8,58
Recreational Vehicle Tax	167	195	
16/20M Vehicle Tax	107	25	
Commercial Vehicle Tax		20	178
Watercraft Tax			
Transfer from General	16,752	20,000	7,000
Transfer from Water	15,000	20,000	7,000
Interest on Idle Funds	321	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	THE RESERVE TO SERVE THE PARTY OF THE PARTY		
Total Receipts	93,635	80,534	16,242
Resources Available:	131,280	118,834	42,596
Expenditures:			
Bond B Principal	90,000	89,480	90,000
Bond B Interest	2,975	2,900	
Int Imp Bond Princial			
Int Imp Bond Interest			
Fees, Postage, Misc	5	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			514
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	92,980	92,480	05.614
Unencumbered Cash Balance Dec 31	38,300		95,614
2014/2015/2016 Budget Authority Amount:	92,480	92.480	
		Appropriated Balance	95,614
See Tab A		re/Non-Appr Balance	06 (14
	- our expenditu	Tax Required	
De	elinquent Comp Rate:	0.0%	53,018
		015 Ad Valorem Tax	52.010
	· ····································	Tax raiorem Tax	53,018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	21,675	22.419	xxxxxxxxxxxxxxxx
Delinquent Tax	709		A A A A A A A A A A A A A A A A A A A
Motor Vehicle Tax	4.067	3,700	3,69
Recreational Vehicle Tax	69	100	
16/20M Vehicle Tax		100	/
Commercial Vehicle Tax			7
Watercraft Tax			-
Reimbursements		500	500
State Aid Grant		500	500
SEKL Grant		7.600	
Special Projects		1,500	7,600
Budget Authority		1,500	14,000
Miscellaneous			14,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,520	36,319	47.05
Resources Available:	26,520	36,319	27,95
Expenditures:	20,020	30,319	27,95
Transfer to Library Board	26,520	26,819	
State Aid Grant	20,520	500	28,500
SEKL Grant		7,600	500
Special Projects			7,600
Purchases of Equipment		1,400	1,500
			14,000
Neighborhood Revitalization Rebate			236
Miscellaneous			230
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,520	36,319	52,336
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	51,850	51.850	52,336
		Appropriated Balance	32,330
	Total Expenditu	re/Non-Appr Balance	52,336
	•	Tax Required	24,382
De	linquent Comp Rate:	0.0%	. 24,362
		015 Ad Valorem Tax	24,382
		Tax	24,38.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,600	21,385	33,385
Receipts:		- 3,000	33,000
State of Kansas Gas Tax	17,419	17,500	17,530
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,419	17,500	17,530
Resources Available:	32,019	38,885	50,915
Expenditures:		20,002	30,713
Maintenance			
Repair & Replace	115	500	1,000
Other - Truck		200	1,000
Labor	10,519	5,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,634	5,500	41,000
Unencumbered Cash Balance Dec 31	21,385	33,385	9,915
2014/2015/2016 Budget Authority Amount:	40,000	40,000	41,000

Special Parks & Rec	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,062	10,062	10,062
Receipts:		10,002	10,002
Special Projects		5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	5,000	10,000
Resources Available:	10,062	15,062	20,062
Expenditures:		10,002	20,002
Special Project Expenses		5,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	20,000
Unencumbered Cash Balance Dec 31	10,062	10,062	62
2014/2015/2016 Budget Authority Amount:	20,000	20,000	20,000

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	25,708	24,665	40,065
Receipts:	20,700	24,003	40,000
Reimbursements on Demos	2,400	2,400	2.400
Transfer from General	2,100	20,000	2,400
Reimbursements		20,000	35,000 10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,400	22,400	47.400
Resources Available:	28,108	47,065	47,400
Expenditures:	20,100	47,005	87,465
Buildings	498	5,000	10.000
Muncy Demo on Lot	2,945	3,000	10,000
Lot Purchased	2,743	2,000	
Improvements		2,000	75,000
			73,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,443	7,000	85,000
Unencumbered Cash Balance Dec 31	24,665	40,065	2,465
2014/2015/2016 Budget Authority Amount:	84,000	84,000	85,000

Fire Equipment Reserve	Prior Year Actual for 2014	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2015	Year for 2016
Receipts:	23,176	26,352	28,593
Contributions	51	20	
Transfer from General	3,101	3,200	4,000
			1,000
Interest on Idle Funds	24	21	50
Miscellaneous		21	30
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,176	3,241	4.050
Resources Available:	26,352	29,593	4,050
Expenditures:	20,002	29,393	32,643
Gear and Equipment		1,000	30,000
		-,	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	30,000
Unencumbered Cash Balance Dec 31	26,352	28,593	2,643
2014/2015/2016 Budget Authority Amount:	16,000	16,000	30,000

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	45,181	47,934	42,814
Receipts:		11,701	72,017
City Share	6,791	7,000	9,000
Contractor Share	66,882	70,000	75,000
Rural Trash	894	1,680	2,000
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,567	78,680	86,000
Resources Available:	119,748	126,614	128,814
Expenditures:	127)110	120,014	120,014
Contractor Charges	66,214	79,000	85,000
Recycling Contractor	5,600	4,800	4,800
Audit Expense	2,000	4,000	1,000
Administrative Expense			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	71,814	83,800	92,800
Unencumbered Cash Balance Dec 31	47,934	42,814	36,014
2014/2015/2016 Budget Authority Amount:	84,000	84,000	92,800

Water Utility	Prior Year Actual for 2014	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2015	Year for 2016
Receipts:	43,421	75,518	80,568
Customer Receipts	138,226	144,000	150,000
Hamilton & RW3 Sales	51,198	144,000	150,000
Taxes Collected	1,534	50,000	50,000
Reimbursements and Budget Authority	1,334	1,550	1,600 50,000
Miscellaneous	1,622	1,000	1,000
Does miscellaneous exceed 10% Total Rec	1,022	1,000	1,000
Total Receipts	192,580	196,550	252 (00
Resources Available:	236,001	272,068	252,600
Expenditures:	220,001	272,000	333,168
Resources Available:			
Administrative	32,470	57,000	60,000
Employee Benefits	9,891	10,500	60,000
Production	75,383	90,000	12,000
Transmission	25,904	33,000	100,000
Transfer to Bond & Interest	15,000	0	40,000
Tower	1,835	1,000	2.500
Improvements	1,055	1,000	2,500
Miscellaneous			60,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	160,483	191,500	274 500
Unencumbered Cash Balance Dec 31	75,518	80,568	274,500
2014/2015/2016 Budget Authority Amount:	266,500	266,500	58,668 274,500

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	37,554	27,209	721
Receipts:			,
Sewer Charges	71,546	71,000	75,000
Reimbursement		4,000	30,000
Transfer from General	30,992	35,474	36,000
Interest on Idle Funds		33,474	30,000
Miscellaneous	88	100	100
Does miscellaneous exceed 10% Total Rec		100	100
Total Receipts	102,626	110,574	141,100
Resources Available:	140,180	137,783	141,821
Expenditures:	210,200	107,700	141,021
Administration	18,387	28,300	30,000
Collection	26,877	37,300	39,000
Process	21,743	25,100	26,000
Employee Benefits	3,602	3,600	4,000
Debt-Principal	36,061	37,305	38,592
Debt-Interest	5,841	5,057	3,700
Debt Fees	460	400	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,971	137,062	141,792
Unencumbered Cash Balance Dec 31	27,209	721	29
2014/2015/2016 Budget Authority Amount:	147,962	147,962	141,792

Wildlife & Prks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:		- U	
Grant	4,110	3,100	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,110	3,100	15,000
Resources Available:	4,110	3,100	
Expenditures:	4,110	3,100	15,000
Mowing and supplies	4,110	3,100	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,110	3,100	15,000
Unencumbered Cash Balance Dec 31	0	0	13,000
2014/2015/2016 Budget Authority Amount:	15,000	15,000	15,000

2016

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

utions Park Contributions Unencumbered Unencumbered<	1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cash Balance Jan 1 1,800 Cash Balance Jan 1 Cash Balance Dec 31 Cash Bal	Contributi	ons	Park Contribut	ions						0		
Get Cash Balance Jan 1 1,800 Cash Balance Jan 1 Receipts: Receipts	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Receipts: Rece	Cash Balance Jan 1	664	Cash Balance Jan 1	1,800	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,464	_
Total Receipts	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			7
Total Receipts Total Expenditures:												
Total Receipts												
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6644 Expenditures: Orash Balance Dec 31	ces Available:	664	Resources Available:	1,800	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,464	_
664 Cash Balance Dec 31 Total Expenditures 0 1,800 Cash Balance Dec 31 0 1,800	litures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			,
Cash Balance Dec 31	ent	664										
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0 Cash Balance Dec 31 1,800 Cash Balance Dec 31 0 Cash Balance Dec 31 0 1,800 1,800	xpenditures	664	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	664	_
	lance Dec 31	0	Cash Balance Dec 31	1,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,800	*
											1,800	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 17, 2015 at 7:00 PM at CITY HALL - MADISON, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL - MADISON, KANSAS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual		Current Year Estima	ate for 2015 Proposed Budget for 2016			
PLD IS		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Service Control of the Control of th
General	324,849	78.789	343,494	82.679			Tax Rate *
Debt Service	92,980	20.844	92,480	20.866	387,547	203,617	81.165
Library	26,520	9.006	36,319	8.994	95,614	53,018	21.134
			30,319	0.994	52,336	24,382	9.719
Special Highway	10.55						
Special Parks & Rec	10,634		5,500		41,000		
Capital Improvement			5,000		20,000		
Fire Equipment Reserve	3,443		7,000		85,000		
Refuse Utility			1,000		30,000		
Water Utility	71,814		83,800		92,800		
Sewer Utility	160,483		191,500		274,500	UASSE MEDICAL CONTRACTOR	
Wildlife & Prks	112,971		137,062		141,792		
Wildlife & FIKS	4,110		3,100		15,000		
Non-Budgeted Funds-A	664						
Totals	000.440						
Less: Transfers	808,468	108.639	906,255	112.539	1,235,589	281,017	112.018
Net Expenditure	0		0		0	201,017	112.010
Total Tax Levied	808,468		906,255		1,235,589		
Assessed	273,616		280,537	x	XXXXXXXXXXXXXXXX		
Valuation	2,518,590		2,492,811		2,508,678		
Outstanding Indebtedness,		_	-,,011	L	2,300,078		
January 1,	2013		2014		2015		
G.O. Bonds	310,000		310,000	Г	220,000		
Revenue Bonds	0		0		0		
Other	228,040		191,016	-	157,121		
Lease Purchase Principal	0		0		0		
Total	538,040		501,016	-	377,121		
*Tax rates are expressed in mil	ls		10.10		3//,121		

CITY OF MADISON

City Official Title: CITY CLERK

Published in The Madison News Thursday, July 23, 2015 1t

NOTICE OF BUDGET HEARING

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CITY OF MADISON

will meet on August 17, 2015 at 7:00 PM at CITY HALL - MADISON, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL - MADISON, KANSAS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

· 其工工作 是 在 是 经 是 是 不 ? ?	Prior Year Actual	for 2014	Current Year Estim	rrent Year Estimate for 2015 Pro		noted Budget & 2016		
	- A 150 A 5-6-3	Actual		Actual		Proposed Budget for 2016		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority	Amount of 2015	Estimate	
General	324,849	78.789	343,494	82.679	for Expenditures	Ad Valorem Tax	Tax Rate *	
Debt Service	92,980	20.844	92,480	20.866	387,547	203,617	81.165	
Library	26,520	9.006	36,319	8.994	95,614	53,018	21,134	
10 (0 (0 to 5 m m m m m m m m m m m m m m m m m m			50,5.5	0.394	52,336	24,382	9.719	
Barrier College					En SHALL WHEN			
		CONTRACTOR OF STREET	13-7-16-6-5-1					
Special Highway								
Special Parks & Rec	10,634		5,500		41,000			
Capital Improvement			5,000		20,000			
Fire Equipment Reserve	3,443		7,000		85,000			
Refuse Utility			1,000		30,000			
Water Utility	71,814		83,800		92,800		The second	
Sewer Utility	160,483	A Water Street	191,500			- 50		
Wildlife & Prks	112,971		137,062	Chick of the last	274,500 141,792			
Wilding of LINZ	4,110		3,100		15,000			
					#2 1 5 (S. E.)			
Non-Budgeted Funds-A	664							
Totals	and the second of	DOMESTIC STATE					No. of the	
Less: Transfers	808,468	108.639	906,255	112.539	1,235,589	281,017	112.018	
Net Expenditure	808,468		004000		0		112.010	
Total Tax Levied	273,616		906,255	A MARIE AND A STATE OF THE PARTY OF THE PART	1,235,589			
Assessed	213,010	-	280,537	x	XXXXXXXXXXXXXXX			
Valuation Outstanding Indebtedness.	2,518,590		2,492,811		2,508.678			
January I,					2,300.076			
O.O. Bonds	2013	AND STREET, SALES	2014		2015			
Revenue Bonds	310,000	解報 海 二	310,000		220,000			
Other	0		0		0			
ease Purchase Principal	228,040		191,016	10.0	157,121			
Total Total	0		0		0			
*Tax rates are expressed in mill	538.040	AND THE PERSON NAMED IN	501,016		377,121			

CITY OF MADISON
City Official Title: CITY CLERK
Kumberly O. Hunricks
Page No.